



Annual Work Plan

Georgia - Tbilisi

Project: 00061160
Project Title: Communicating Results
Year: 2015

Report Date: 1/9/2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00077367 Communicating Results	1. Communications	1/1/2012	31/12/2012	UNDP	11999	UNDP	72500	Supplies	7,400.00
				UNDP	11999	UNDP	75700	Training, Workshops and Confer	3,000.00
				UNDP	11888	UNDP	62100	Recur Payroll Costs - NP Staff	0.00
				UNDP	11888	UNDP	63500	Insurance and Security Costs	0.00
				UNDP	11888	UNDP	61100	Salary Costs - NP Staff	68,172.45
				UNDP	11888	UNDP	71400	Contractual Services - Individ	0.00
				UNDP	11999	UNDP	71600	Travel	5,000.00
				UNDP	11999	UNDP	71400	Contractual Services - Individ	23,800.00
				UNDP	11888	UNDP	65100	After Service Insurance	0.00
				UNDP	11999	UNDP	72100	Contractual Services-Companies	5,000.00
TOTAL								112,372.45	
GRAND TOTAL								112,372.45	